

ROCKFORD TOWNSHIP PUBLIC HEARING MINUTES

March 7, 2023

A public hearing was held in the boardroom located at 315 North Church Street, Rockford, Illinois and was called to order at 4:30 PM.

<i>Present:</i>	Supervisor	Jasper St. Angel
	Clerk	Carl Wasco
	Assessor	Ken Crowley
	Trustees	Mustafa Abdall
		Nancy Johnson
		Doug Mark

Absent: Trustee Manzullo

Staff and Guests: Vicky Carlson, Barry Palm, Michael O'Toole and Paula Lind

Call to Order:

1. Supervisor St. Angel called the public hearing to order and asked for any comments from the public on the 2023-2024 Town Fund and General Assistance Budgets; along with the 2023-2024 Road & Bridge Fund and the Road & Bridge Retirement Fund. One member of the public provided testimony.
2. Michael O'Toole asked the percentage of budget directed to salary increases. Vicky Carlson, Manager of Fiscal Operations, reported General Assistance Office flat, Town Board Elected Officials 2% (as approved by the board in 2020 – prior to the 2021 election), Assessor's Office flat, and Road & Bridge 19%.
3. Deputy Highway Commissioner Barry Palm reported on the department's labor force, an increase in the salt line item and an increase in the bituminous line item for the expanded paving program.
4. Trustee Abdall moved to adopt the 2023-2024 Town Fund and General Assistance Budgets and the 2023-2024 Road and Bridge and Road and Bridge Retirement Budgets. Trustee Mark seconded the motion. The motion was approved unanimously.

Ayes: 4 Nays: 0

Supervisor St. Angel thanked Vicky Carlson for her work in the preparation of the budget process.

Public Hearing closed.

The Public Hearing of the Town Board adjourned at 4:38 PM.

Trustee Manzullo

Trustee Mark

Trustee Abdall

Trustee Johnson

Jasper St. Angel, Supervisor

Respectfully Submitted,
Carl Wasco, Town Clerk

Date